

BUDGET & FINANCE

DDS&T 044-66

Memo to D/OPPB

Sub: Review of FY 67 Budget in Relation to CIA Long Rng Plan

18 Jan 66

From: A. D. Wheelon

DDS&T 1967 budget request [] provided for moderate growth in Directorate resources to accommodate execution of its part of 1967 portion of the LRP, some key aspects of which were:

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Establishment of information sciences r&d facility in order to develop techniques and equipmt for automation in info processing & analysis

[] Increased research effort for future future collection capabilities.

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Increased collection effort against Communist China.

Presently cut back [] which would not allow DDS&T to carry out the charter of the LRP with maximum effectiveness.

25X1

8 Mar 1966

DDS&T 1135-66

Notice of DDS&T Offices that there will be

A FREEZE on 1 April of unobligated contract funds pending rejustification of requirements in competition with unfunded rqmts of other DDS&T Offices.

28 Mar 1966

25X1

Wheelon to DCI Subj: Response to Combined Program Call (FY 67 - 72)

"We are proposing a level of effort over the period FY 67 - FY 72 which will require substantial increases in personnel and funds. I see no alternative to this course if we are to fulfill the basic mission that led to the establishment of the Directorate of Science and Technology and meet successfully the challenging Agency objectives which lie ahead. Our progress has thus far been limited to some extent by the fact that this Directorate was established and spent the first few years of growth during a time when economy restraints inhibited our ability to get on with the job I feel is necessary if we are to carve out and play a leading role in scientific and technical intelligence in the U.S. community. While our planning guidelines call for substantial increases, I do not believe these increases weigh very heavily in the scales in relation to other Agency programs, particularly when our program goals are measured in relation to their eventual pay-off.

ADW listed the programs which affected the budget level for next five yrs and asked the DCI's support in obtaining the increase of funds and personnel required to accomplish them.